

City of Kenora - Department Budget Request

739 - Recreation Programs

		2007		2008		2009		2010	
	Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Recreation Prog. Revenue	7394720	1,200	1,320	1,200	2,640	5,000	9,895	12,400	0
		1,200	1,320	1,200	2,640	5,000	9,895	12,400	0
Expenditures									
Contracted Services	7397110	300	520	500	540	1,000	3,790	4,070	0
Materials & Supplies	7397400	600	0	400	246	1,000	306	1,000	0
		900	520	900	786	2,000	4,096	5,070	0
Net Total		300	800	300	1,854	3,000	5,798	7,330	0